

**Restoule Local Services Board - Special Community Meeting
July 27, 2019 - Oil Leak Legal Settlement \$181,316.62**

| | Preliminary Estimates | Motion for Approved Projects |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------|
| Operational Requests | | |
| Portable Outhouse between the Children's Playground and Hockey Rink (June - September) | \$ 2,000.00 | |
| Permanent Pickle Ball Net | \$ 500.00 | |
| (Note: Both items to be included in next years Operating Budget) | | |
| Capital Projects - Community Centre Building | | |
| Interior Improvements to the Main Hall | \$ 20,000.00 | \$ 20,000.00 |
| Creation of a Stand Alone Bar | \$ 20,000.00 | \$ 20,000.00 |
| Improvements to the Kitchen Sink and Dishwasher Area | \$ 10,000.00 | \$ 10,000.00 |
| Backup Generator (Engineering Review Required)*** | \$ 15,000.00 | \$ 15,000.00 |
| Exterior Upgrades to the Building | TBD | |
| (Hydro Assessment and Engineering Review to be completed) | | |
| Solar Panels on Community Centre Roof | TBD | |
| Community Centre Expansion (Not Supported) | | |
| Capital Projects - Legion Building | | |
| Pay off the outstanding balance of the Legion's Expansion Project (incurred as a result of Mechanical System Building Code requirements) | \$ 35,000.00 | \$ 35,000.00 |
| Barrier Free Entrance | \$ 20,000.00 | \$ 20,000.00 |
| Electrical Panel Upgrade | \$ 5,000.00 | \$ 5,000.00 |
| Outdoor Patio | \$ 15,000.00 | |
| Capital Projects - Fire Hall | | |
| New Propane furnace | \$ 5,500.00 | \$ 5,500.00 |
| Backup Generator (Engineering Review Required)*** | \$ 15,000.00 | \$ 15,000.00 |
| Additional Garage (to be funded by Fire & Emergency Ladies Auxliary) | \$ 20,000.00 | |
| Capital Projects - Community at Large Initiatives | | |
| Electronic Communication Sign | | |
| 4' X 8' Double Sided | \$ 56,000.00 | |
| 3' X 6' Double Sided | TBD | |
| Roof over the Rink | TBD | |
| Putting Oil Leak Funds towards the Levy (Not Supported) | | |
| | Total Approved Projects | \$ 145,500.00 |
| | Funds Available from Legal Settlement | \$ 181,316.62 |
| | Balance of Funds Remaining | \$ 35,816.62 |

***To investigate the feasibility of one Backup Generator to support both buildings.